

ATTACHMENT A

Attachment A – Quarter 3 2025/26 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Allocated Budget	Expected Qtr at Market	Comments
City Infrastructure	Adelaide Central Market - Roof renewal & level 2 car park sprinklers (Y7240)	Open Tender	\$4.29m	Q3 2025/26	Detailed design, cost estimation, and delivery of a full roof replacement and associated building service upgrades.
City Infrastructure	Adelaide Central Market - Market Floor Fire Compliance Items - Escalator Shaft Compartmentalisation (Z0592)	Open Tender	\$2m	Q3 2025/26	Undertake the design and documentation of the existing escalators to be fire compartmentalised at the Adelaide Central Market due to compliance issues with the adjacent CMAR development. Expected release to market Q3 or Q4 once project managers have prepared documentation.
City Infrastructure	Gouger Street Revitalisation	Open Tender	\$3.546m	Q3 2025/26	The City of Adelaide is delivering the Gouger Street Revitalisation Project – Construction Phase, a complex and high-value infrastructure project within the Main Streets Revitalisation Program.
Corporate Services	Salesforce Implementation Partner	Select Tender	\$3m	Q3 2025/26	The City of Adelaide is undertaking a multi-year transformation program to modernise customer services delivery. Our goal is to create a consistent, seamless experience across all customer touchpoints, supported by a single, connected Salesforce platform. This includes adopting Salesforce Public Sector Solutions (PSS), Marketing Cloud, Data Cloud and Agentforce.
City Operations	Waste, Recycling and Organics	Open Expression of Interest	Greater than \$2m	Q3 2025/26	The EOI will seek a response from the market on multiple service delivery models for the collections of kerbside waste, recycling and organics. This will inform a future Request for Tender aligned to Council's strategic and operational objectives for waste, which are due to expire on 1 July 2027.